

NOTICE
OF
MEETING



CABINET PARTICIPATORY BUDGET SUB COMMITTEE

will meet on

MONDAY, 19TH DECEMBER, 2016

At 5.00 pm

in the

ASCOT AND BRAY - TOWN HALL

TO: MEMBERS OF THE CABINET PARTICIPATORY BUDGET SUB COMMITTEE

COUNCILLORS GEOFFREY HILL (CHAIRMAN), DEREK WILSON, AND
NATASHA AIREY

PRINCIPAL MEMBER ALSO IN ATTENDANCE: COUNCILLOR CHRISTINE BATESON

Karen Shepherd - Democratic Services Manager - Issued: December 9th

Members of the Press and Public are welcome to attend Part I of this meeting. The agenda is available on the Council's web site at www.rbwm.gov.uk or contact the Panel Administrator **Andy Carswell** 01628 796319

Fire Alarm - In the event of the fire alarm sounding or other emergency, please leave the building quickly and calmly by the nearest exit. Do not stop to collect personal belongings and do not use the lifts. Congregate in the Town Hall Car Park, Park Street, Maidenhead (immediately adjacent to the Town Hall) and do not re-enter the building until told to do so by a member of staff.

Recording of Meetings – The Council allows the filming, recording and photography of public Council meetings. This may be undertaken by the Council itself, or any person attending the meeting. By entering the meeting room you are acknowledging that you may be audio or video recorded and that this recording will be available for public viewing on the RBWM website. If you have any questions regarding the council's policy, please speak to the Democratic Services or Legal representative at the meeting.

AGENDA

PART I

<u>ITEM</u>	<u>SUBJECT</u>	<u>PAGE NO</u>
1.	<u>APOLOGIES FOR ABSENCE</u> To receive any apologies for absence	
2.	<u>DECLARATIONS OF INTEREST</u> To receive any declarations of interest	5 - 6
3.	<u>MINUTES</u> To consider the minutes of the meeting held on August 17 th .	7 - 8
4.	<u>MEMBER PARTICIPATORY BUDGETS</u> To note the update.	9 - 16
5.	<u>NEIGHBOURHOOD PARTICIPATORY BUDGET SCHEME - RESULTS OF PUBLIC VOTE</u> To consider the report and make recommendations.	17 - 30
6.	<u>SCHOOLS PARTICIPATORY BUDGET SCHEME - RESULTS OF PUBLIC VOTE</u> To consider the report and make recommendations.	31 - 42

This page is intentionally left blank

MEMBERS' GUIDANCE NOTE

DECLARING INTERESTS IN MEETINGS

DISCLOSABLE PECUNIARY INTERESTS (DPIs)

DPIs include:

- Any employment, office, trade, profession or vocation carried on for profit or gain.
- Any payment or provision of any other financial benefit made in respect of any expenses occurred in carrying out member duties or election expenses.
- Any contract under which goods and services are to be provided/works to be executed which has not been fully discharged.
- Any beneficial interest in land within the area of the relevant authority.
- Any license to occupy land in the area of the relevant authority for a month or longer.
- Any tenancy where the landlord is the relevant authority, and the tenant is a body in which the relevant person has a beneficial interest.
- Any beneficial interest in securities of a body where
 - a) that body has a piece of business or land in the area of the relevant authority, and
 - b) either (i) the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body **or** (ii) the total nominal value of the shares of any one class belonging to the relevant person exceeds one hundredth of the total issued share capital of that class.

PREJUDICIAL INTERESTS

This is an interest which a reasonable fair minded and informed member of the public would reasonably believe is so significant that it harms or impairs your ability to judge the public interest. That is, your decision making is influenced by your interest that you are not able to impartially consider only relevant issues.

DECLARING INTERESTS

If you have not disclosed your interest in the register, you **must make** the declaration of interest at the beginning of the meeting, or as soon as you are aware that you have a DPI or Prejudicial Interest. If you have already disclosed the interest in your Register of Interests you are still required to disclose this in the meeting if it relates to the matter being discussed. A member with a DPI or Prejudicial Interest **may make representations at the start of the item but must not take part in discussion or vote at a meeting.** The term 'discussion' has been taken to mean a discussion by the members of the committee or other body determining the issue. You should notify Democratic Services before the meeting of your intention to speak. In order to avoid any accusations of taking part in the discussion or vote, you must move to the public area, having made your representations.

If you have any queries then you should obtain advice from the Legal or Democratic Services Officer before participating in the meeting.

If the interest declared has not been entered on to your Register of Interests, you must notify the Monitoring Officer in writing within the next 28 days following the meeting.

This page is intentionally left blank

Agenda Item 3

CABINET PARTICIPATORY BUDGET SUB COMMITTEE

WEDNESDAY, 17 AUGUST 2016

PRESENT: Councillors Derek Wilson, Natasha Airey and Geoff Hill (Chairman)

Also in attendance: Councillor Samantha Rayner

Officers: David Scott, Karen Shepherd and Andy Carswell

APOLOGIES FOR ABSENCE

Apologies for absence were received from Cllr Mrs Bateson.

DECLARATIONS OF INTEREST

No declarations of interest were noted.

MINUTES

The minutes of the meeting held on Thursday, July 14th were agreed as a true and accurate record.

MEMBERS' BUDGET UPDATE REPORT

The Head of Governance, Partnerships, Performance and Policy told the Panel that a number of Members had already committed their funds to a project, or have carried forward amounts from the previous financial year. He said that Officers were continuing to monitor and record Members' commitments.

It was noted that, as of August 1st, a total of 19 Members have so far spent some or all of their funds. The Head of Governance, Partnerships, Performance and Policy told the Panel that this was a reasonable start, as only a quarter of the 2016/17 financial year had elapsed. However he added that Members who had so far not committed any money should be encouraged to allocate their funds.

The Cabinet Member for Children's Services arrived at the meeting at 5.07pm.

The Chairman said that reminders should be sent out to Members who have not committed any funds to encourage them to identify a project to allocate money to. He added that the same thing should be done to Members who had carried over money from last year.

RESOLVED UNANIMOUSLY: That Members noted the progress of the implementation of the Members' Budget.

NEIGHBOURHOOD BUDGET REPORT

The Head of Governance, Partnerships, Performance and Policy told Members that it was being proposed to revise the timetable of meetings, so that the Panel would meet less frequently and therefore be able to assign money to a greater number of good causes each time. He said that four voting rounds, with £9,000 available each time, had been proposed by the Cabinet Member for Culture and Communities. He said that this was currently being considered by Officers, subject to feedback from the Sub Committee.

The Cabinet Member for Planning queried why certain good causes were not applying for funding from the scheme. The Chairman suggested that the Council could write to good causes to let them know about what funding is available to them. The Head of Governance, Partnerships, Performance and Policy said that the Neighbourhood Participatory Budget Scheme has been promoted previously, and said he would check with Officers to see what was being done at the present time.

The Cabinet Member for Children's Services asked whether the database of good causes that was set up for the Big Society Panel was still being maintained. The Head of Governance, Partnerships, Performance and Policy said he would clarify this with Officers.

The Cabinet Member for Children's Services noted that some of the applications being considered by the Panel had requested match funding. The Head of Governance, Partnerships, Performance and Policy said that the Panel had the option of not providing any match funding.

The Cabinet Member for Children's Services asked if it would be possible for an appendix to be included in future reports, to remind Members which schemes had been allocated funds over the previous two years. Members agreed to this suggestion.

Members were asked to vote for which of the applicants should be allocated funding.

RESOLVED UNANIMOUSLY: That:

- **£2,000 be awarded to the Windsor Horse Rangers**
- **£2,000 be awarded to the Alexander Devine Children's Hospice Service**
- **£2,000 be awarded to the Family Friends in Windsor & Maidenhead**
- **No match funding be awarded**

The meeting, which began at 5.05pm, finished at 5.22pm.

CHAIRMAN.....

DATE.....

Report for: INFORMATION



Contains Confidential or Exempt Information	NO - Part I
Title	Member Participatory Budgets 2016/17 - Progress Update
Responsible Officer(s)	Russell O'Keefe, Strategic Director of Corporate and Community Services
Contact officer, job title and phone number	David Scott, Head of Governance, Partnerships, Performance & Policy 01628 796748
Member reporting	Cllr Samantha Rayner, Lead Member for Culture and Communities
For Consideration By	Cabinet Participatory Budget Sub Committee (CPBSC)
Date to be Considered	19 December 2016
Implementation Date if Not Called In	N/A
Affected Wards	All

REPORT SUMMARY

1. This report provides an early update on how Members have allocated their £750 Participatory Budgeting Allowance for 2016/17 up until 06 December 2016.
2. It recommends that Members note progress to date in implementing the Members' budget allocation as part of the Council's Participatory Budgeting (PB) programme.

If recommendations are adopted, how will residents benefit?

Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
1. Residents will benefit from the monies spent on projects in their local area.	Immediately

1. DETAILS OF RECOMMENDATIONS

RECOMMENDATION: That the Cabinet Participatory Budget Sub Committee notes the progress to date in implementing the Member Participatory budgets programme for 2016/17.

2. REASON FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

- 2.1 31 Councillors have spent some or all of their funds. A total of £23,260 (46%) has been donated/committed so far during the 2016/17 financial year. Of the 31

Councillors whom have spent their funds, 23 of them have completed their member budgets for 2016/17.

- 2.2 A total of £27,740 remains in the budget to be spent between 34 Members. This also includes £8,250 carried forward from the 2015/16 financial year by 11 Councillors that did not spend their budget allocation in 2015/16. Those Members that carried their budget forward have been requested to identify a project to which they would like to allocate their budget in 2016/17 – only one Member has still yet to indicate how their budget is to be allocated. The Officers will work with this Member to find a suitable community group/project to support.
- 2.3 Member budgets is a Manifesto commitment, which states ‘use Member individual budgets to continue spending on very deserving causes’. Members are expected to consult locally to determine where this expenditure should be allocated and to notify Officers once that decision had been made. Members also have the ability to combine expenditure with other Members in their ward or other ward areas.
- 2.4 All Members have been informed about the scheme and how to donate their funds. Members that have not spent their budget are sent reminders periodically to request them to nominate a project to which they can donate their funds. To assist, Members are informed of those groups and projects that have been unsuccessful in receiving funds from our Neighbourhood Budgets scheme and those local groups that have been unsuccessful in the annual and quarterly Community Grants application process.

Option	Comments
To note the spending, of up to £750 per Ward Member, on the proposals made by Ward Members in their local area. This is the recommended option	Each Member has been allocated £750 for 2016/17. This can be awarded to local community initiatives or projects.

3. KEY IMPLICATIONS

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
Percentage of Member budgets spent by the end of financial year	<89%	90-95%	> 96%	N/A	31 March 2017

4. FINANCIAL DETAILS

Financial impact on the budget

	2016/17	2017/18	2018/19
	Capital £51,000*	Capital £0	Capital £0
Allocated	£23,260		

* Includes £8,250 carried forward from 2015/16

5. LEGAL IMPLICATIONS

5.1 None arising directly from this report

6. VALUE FOR MONEY

6.1 Due consideration has been given to ensuring that the scheme and the associated process are not overly burdensome to run and administer.

7. SUSTAINABILITY IMPACT APPRAISAL

7.1 None

8. RISK MANAGEMENT

8.1 None

9. LINKS TO STRATEGIC OBJECTIVES

9.1 This paper contributes to the council's strategic objective to work and strengthen working relationships with all of partners in the private, public and voluntary section to deliver the best outcomes for residents within the borough.

10. EQUALITIES, HUMAN RIGHTS AND COMMUNITY COHESION

10.1 None

11. STAFFING/WORKFORCE AND ACCOMMODATION IMPLICATIONS

11.1 None

12. PROPERTY AND ASSETS

12.1 None

13. ANY OTHER IMPLICATIONS

13.1 None

14. CONSULTATION

14.1 All Members have been made aware of the Member budgets project for 2016/17 and the availability of the £750 to them to support local projects/initiatives.

15. TIMETABLE FOR IMPLEMENTATION

15.1 Following approval by local Ward Members, arrangements are made to send the funding to the successful projects.

16. APPENDICES

16.1 Appendix A – Summary of proposals for spending

17. BACKGROUND INFORMATION

17.1 Participatory Budgeting is one of many elements of the Council's Big Society offer. The Council embarked on a major programme of PB beginning in 2011 which involves a Borough-wide scheme, geographically focussed expenditure, Neighbourhood PB, Member's budgets, Youth PB and, more recently, schools PB, introduced with effect from 2016/17.

17.2 Since 2011, £256,500 has been allocated to the Member Participatory Budget programme and various schools, parishes, sport clubs, charities, youth clubs, youth projects, religion institutions, playgrounds and parks, community centres, etc. have benefitted from funds allocated to them from the programme.

18. CONSULTATION (MANDATORY)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
Internal				
Cllr S Rayner	Lead Member for Culture and Communities	25 November 2016	07/12/16	08/12/16
Russell O'Keefe	Director of Corporate and Community Services	25 November 2016	-	
Rob Stubbs	Head of Finance	25 November 2016	-	

REPORT HISTORY

Decision type:	Urgency item?
For information	No

Full name of report author	Job title	Full contact no:
Paul Johnson	Corporate Performance Officer	01628 79 6445

Ward	Councillor	Amount carried over from previous year (2015/16)	2016-17 Budget	Amount awarded from 2016-17	Amount remaining	Proposed Initiative
Ascot and Cheapside	Cllr Hilton	£750.00	£750.00	£445.00	£1,055.00	Cheapside Village Hall improvements - £890 (both Cllr L Evans & Cllr Hilton are donating £445 each) - completed
Ascot and Cheapside	Cllr L Evans	£750.00	£750.00	£445.00	£1,055.00	Cheapside Village Hall improvements - £890 (both Cllr L Evans & Cllr Hilton are donating £445 each) - completed
Belmont	Cllr Targowska		£750.00	£750.00	£0.00	* Hanging baskets to be installed on Bath Road in Belmont (£750 from 2015/16 budget plus £602 from 2016/17 budget). Cllr Gilmore is also donating. * St Lukes Toddlers Group - new toys - £148
Belmont	Cllr Love	£750.00	£750.00		£1,500.00	Money to be carried over to the next financial year. Two potential projects: 1. Work with St. Lukes Church on bringing the community together. 2. Working alongside Cllr Mills looking at helping children in the deprived area in our Belmont Ward. Would hope that we will be able to allocate these two year's budgets (15/16 and 16/17) within the next two months.
Belmont	Cllr Mills	£750.00	£750.00		£1,500.00	Money to be carried over to the next financial year (2016/17) as Cllr Mills is awaiting confirmation for a project.
Bisham and Cookham	Cllr Kellaway		£750.00		£750.00	
Bisham and Cookham	Cllr Saunders		£750.00	£750.00	£0.00	Cookham Society - local registered charity - donating to two different projects: * Save Poundfield - £375 * Chicken Farm - £375
Bisham and Cookham	Cllr Clark	£750.00	£750.00		£1,500.00	
Boyn Hill	Cllr Carroll		£750.00	£750.00	£0.00	1. The Brett Foundation - to support the excellent work the Foundation does with homeless people in Maidenhead and our wider community. The issue of homelessness is an identified council imperative and an area of much personal interest and concern - £250 (Completed) 2. Samaritans - the work of the Samaritans cannot be underestimated and directly links to the crucial issue of mental health, which is an area of significant personal interest and directly links to the broader area of public health for which I have responsibility. The Samaritans provide a service that local residents can use and depend on 24 hours and 7 days a week, and is worthy of support - £250 (Completed) 3. Sequela Foundation - an inspirational community based charity, which I know well and provides an important outlet for some of the most vulnerable and incapacitated people in our community - £250 (Completed)
Boyn Hill	Cllr Lion		£750.00	£750.00	£0.00	St Lukes Church in Maidenhead - £750
Boyn Hill	Cllr C Stretton		£750.00	£420.00	£330.00	* Tree inspection completed by R Watts & Sons Ltd that is causing problems for residents in Boyn Hill ward - £420
Bray	Cllr Burbage		£750.00		£750.00	
Bray	Cllr Coppinger		£750.00		£750.00	
Bray	Cllr Walters		£750.00		£750.00	
Castle Without	Cllr Rankin		£750.00		£750.00	
Castle Without	Cllr Richards		£750.00		£750.00	
Castle Without	Cllr Shelim		£750.00		£750.00	
Clewer East	Cllr Bowden		£750.00		£750.00	
Clewer East	Cllr Quick		£750.00		£750.00	
Clewer North	Cllr Bhatti		£750.00		£750.00	
Clewer North	Cllr Collins		£750.00	£250.00	£500.00	* Swan Lifeline £250 (completed)
Clewer North	Cllr Pryer		£750.00		£750.00	
Clewer South	Cllr M Airey		£750.00		£750.00	

Ward	Councillor	Amount carried over from previous year (2015/16)	2016-17 Budget	Amount awarded from 2016-17	Amount remaining	Proposed Initiative
Clewer South	Cllr E Wilson		£750.00	£750.00	£0.00	New bench to commemorate the life and achievements of Mr Peter Osgood. The bench will be placed in Osgood Park, Foster Avenue to remind residents of the contribution made Mr Osgood to English football during a distinguished playing career.
Cox Green	Cllr Brimacombe		£750.00	£750.00	£0.00	* Cox Green Community Centre - £250 * Cox Green Library for the 'Teenage Reading Groups' initiative - £250 * Cox Green Library to add titles to the adult 'Reading Group' list - £250
Cox Green	Cllr Bullock		£750.00		£750.00	
Cox Green	Cllr McWilliams		£750.00		£750.00	
Datchet	Cllr Grey	£750.00	£750.00	£1,500.00	£0.00	Christmas Lights in Datchet for 2016 - both Cllr Grey and Cllr Muir are donating £1,500 each.
Datchet	Cllr Muir	£750.00	£750.00	£1,500.00	£0.00	As above
Eton and Castle	Cllr Alexander		£750.00	£750.00	£0.00	The Eton Walkway - connected to the Queen's walkway in Windsor.
Eton Wick	Cllr S Rayner		£750.00	£750.00	£0.00	Eton Wick Village Association.
Furze Platt	Cllr Ilyas		£750.00	£500.00	£250.00	* To fund three community notice boards in the ward (Cllr Ilyas donating £500 from 2016/17 budget, Cllr Sharp donating £1,500 from 2015/16 and 2016/17 budget and Cllr Sharma donating £1,400 (£650 from 2015/16 budget and £750 from 2016/17 budget).
Furze Platt	Cllr Sharma		£750.00	£750.00	£0.00	* To fund three community notice boards in the ward (Cllr Ilyas donating £500 from 2016/17 budget, Cllr Sharp donating £1,500 from 2015/16 and 2016/17 budget and Cllr Sharma donating £1,400 (£650 from 2015/16 budget and £750 from 2016/17 budget).
Furze Platt	Cllr Sharp		£750.00	£750.00	£0.00	* To fund three community notice boards in the ward (Cllr Ilyas donating £500 from 2016/17 budget, Cllr Sharp donating £1,500 from 2015/16 and 2016/17 budget and Cllr Sharma donating £1,400 (£650 from 2015/16 budget and £750 from 2016/17 budget).
Horton and Wraysbury	Cllr Lenton		£750.00	£750.00	£0.00	Wraysbury Parish Council - contribution towards to the Queen's 90th birthday celebrations in the village. This took place on 21 April 2016 (fireworks) and 14 June 2016 (party with entertainers in Wraysbury village hall).
Horton and Wraysbury	Cllr C Rayner		£750.00		£750.00	AED - install defibrillator in Champney Village Hall in Horton.
Hurley and Walthams	Cllr Cox		£750.00	£750.00	£0.00	Hurley Parish Council - towards the play area at Knowl Hill - £750 (same as Cllr D Evans)
Hurley and Walthams	Cllr D Evans		£750.00	£750.00	£0.00	Hurley Parish Council - towards the play area at Knowl Hill - £750
Hurley and Walthams	Cllr Hunt		£750.00	£750.00	£0.00	St Peters Church, Knowl Hill - the Knowl Hill community are currently raising funds for the church to enable internal refurbishment so it can be used by the local primary school and the community - £750
Maidenhead Riverside	Cllr Dudley	£750.00	£750.00	£1,500.00	£0.00	* Phoenix Play Gym - £1,500
Maidenhead Riverside	Cllr Diment		£750.00	£750.00	£0.00	Deerswood Project Ray Mill Road East Conservation Group in Riverside - this is a biodiverse wildlife refuge in the urban heart of our community, rich in amphibian, reptile, bird, bee, butterfly, insect, tree and plant life.
Maidenhead Riverside	Cllr Smith		£750.00	£750.00	£0.00	Deerswood project - as above
Oldfield	Cllr Hill		£750.00	£750.00	£0.00	* 4 Marlow Road Youth & Community Centre - £250 * Hanging Baskets in Maidenhead - £250 * Desborough Park Community Centre - £250

Ward	Councillor	Amount carried over from previous year (2015/16)	2016-17 Budget	Amount awarded from 2016-17	Amount remaining	Proposed Initiative
Oldfield	Cllr Majeed	£750.00	£750.00		£1,500.00	Looking at installing Benches at Braywick Road and Stafferton Link Road - cost TBC
Oldfield	Cllr D Wilson	£750.00	£750.00		£1,500.00	As above plus installing noticeboard at Desborough Park.
Old Windsor	Cllr Beer		£750.00	£750.00	£0.00	Environmental enhancements to the boundary screening as part of the widening of the A308 Straight Road footpath at the front of the Old Windsor Memorial Hall complex (which includes the Library, Day Centre and Girl Guides Hall).
Old Windsor	Cllr Jones		£750.00	£750.00	£0.00	As above
Park	Cllr N Airey		£750.00	£475.00	£275.00	Cllr Airey and Cllr Bicknell are pooling their budget for both FY 2015/16 and 2016/17 to donate to the following: * Windsor Air Training Squadron - £200 completed * Windsor Army Cadets - at the TA centre - £200 Completed * Windsor Street Angels - £400 Completed * Community First Responders - £350 Completed * Youth Talk - youth counselling charity - £300 - Completed * Self esteem youth group at Windsor Youth Centre)- £250 - Completed * Spencer Denny Centre - use it for replacing garden furniture and some plants and shrubs for the back garden - £300 Completed * Trevelyan Welfare funds - £250 Completed 2016/17 Budget: * Windsor & Eton Sea Cadets - £200 Completed
Park	Cllr Bicknell		£750.00	£475.00	£275.00	As above
Pinkneys Green	Cllr Hollingsworth		£750.00	£750.00	£0.00	The Dash Charity - £750
Pinkneys Green	Cllr Gilmore	£750.00	£750.00	£750.00	£750.00	* 2015/16 funding to Newlands School to support an extra-curricular Gardening Club (tools, materials, plants, seeds, etc.), and also a separate Latin Club (text books and other teaching materials) - £750
Pinkneys Green	Cllr Werner		£750.00		£750.00	
Sunningdale	Cllr Bateson		£750.00		£750.00	
Sunningdale	Cllr Luxton		£750.00		£750.00	
Sunninghill and South Ascot	Cllr Sharpe		£750.00		£750.00	
Sunninghill and South Ascot	Cllr Story		£750.00		£750.00	
Sunninghill and South Ascot	Cllr Yong		£750.00		£750.00	

This page is intentionally left blank

Report for: ACTION



Contains Confidential or Exempt Information	NO - Part I
Title	Neighbourhood Participatory Budget Scheme - December 2016 Voting Round
Responsible Officer(s)	Russell O'Keefe, Strategic Director of Corporate and Community Services
Contact officer, job title and phone number	David Scott, Head of Governance, Partnerships, Performance & Policy. 01628 796748
Member reporting	Cllr Samantha Rayner, Lead Member for Culture and Communities
For Consideration By	Cabinet Participatory Budgeting Sub Committee (CPBSC)
Date to be Considered	19 December 2016
Implementation Date if Not Called In	Immediately
Affected Wards	All

REPORT SUMMARY

1. This report sets out the results of the Neighbourhood Participatory Budget (PB) scheme for projects voted for by the public during September, October and November 2016.
2. It recommends that Members consider awarding funds to one or more of the projects based on public voting and match funding as they consider appropriate. This is the third of four rounds (see paragraph 2.12) of voting for the 2016-17 financial year.
3. Although there is no dedicated match funding provision within the budget, Members have the option to allocate match funding from the budget should they choose to do so. In order to qualify for this award the project would need to demonstrate effort and/or success in securing funding from outside the Council.
4. These recommendations are being made to ensure the Council delivers on its Participatory Budgeting commitments.

If recommendations are adopted, how will residents benefit?

Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
Residents are offered the opportunity to determine where small amounts of Council funding is spent to benefit their local communities in areas and issues which are important to them.	Dependant upon when the money is allocated to a particular community group or upon implementation of a particular project.

1. DETAILS OF RECOMMENDATIONS

RECOMMENDATION: That the Cabinet Participatory Budgeting Sub Committee:

- i. **Considers allocating neighbourhood budget funds as they deem appropriate based on the results of the public voting.**
- ii. **Consider awarding funds to a project (or projects) which have demonstrated the highest level of match funding in their bid.**

2. REASON FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

- 2.1 The full breakdown of votes cast for the projects during September, October and November 2016 can be found in Appendix A.
- 2.2 1 new project was submitted, and 9 projects were carried forward from the previous round. A summary of all 10 projects together with details on funding amounts requested (including any match funding) is attached at Appendix B.
- 2.3 The projects with the highest number of votes were:
 - Salvation Youth Trust - Youth Archery Project, with a total of 60 votes. They have requested match funding of £4,806.
 - The East Berkshire Multiple Sclerosis Society, with a total of 23 votes. They have not requested any match funding.
 - Radian Group - Sawyers Close Upcycling Project, with a total of 17 votes. They have not requested any match funding.
- 2.4 Although it is made clear to projects - when submitting an application - that votes are invited from 'RBWM residents' and all voters are required to submit a postcode, votes continue to be received from out-of-borough residents (in this round a total of 23% - 10% fewer than the last voting round).
- 2.5 The project that received the most out-of-borough votes was Salvation Youth Trust - Youth Archery Project, which drew 12 out-of-borough votes from its total of 60. This was followed by Radian Group - Sawyers Close Upcycling Project, which received 7 out-of-borough votes from its total of 17. Individuals are able to cast votes for more than one project.
- 2.6 The total number of votes cast was 159. This is a reduction from the last round by 1,846 votes (a 92% fall).
- 2.7 Reasons for the drop could be that this voting round has included a selection of smaller, more specialist projects. 7 of the 10 projects have also previously participated in 4 or more voting rounds without success, suggesting that residents may have grown apathetic towards the current selection.
- 2.8 The Council will continue to make efforts to raise awareness and encourage participation. A marketing strategy has been devised to give publicity amongst residents for voting as well as to encourage projects to join and take part. This includes the use of social media specifically Facebook and Twitter, signposting groups who approach the Council for grants and other financial assistance back to the PB scheme and regular canvassing of Parish Councils and community groups

who are part of the One Borough Partnership. The Council is also able to publicise the scheme and encourage additional projects through the marketing channels available via Greenredeem.

- 2.9 Two new projects have so far been nominated to participate in the next round of voting. Since April 2016, school based projects no longer take part in the Neighbourhood Voting Scheme as proposals from state funded schools are now included in the Schools Participatory Budgeting Scheme.
- 2.10 2 of the 10 projects in the current round of voting have identified or anticipate other funding or support and have bid for a matched funding award.
- 2.11 One of the projects received less than 2% of the vote.
- 2.12 At the August 2016 meeting of the CPBSC, Members approved that the timetable of voting rounds would be revised. Four rather than six voting rounds were agreed, with £9,000 being made available for each round.
- 2.13 It was also requested at the August 2016 CPBSC that an appendix be included to remind Members which schemes had been allocated funds over the previous two years. This has been included in Appendix C.

Greenredeem Participatory Budgeting

- 2.14 Between 1 October and 30 November 2016, residents were able to donate their Greenredeem points to projects of their choice. The top five are shown below:
- Sequela Foundation: 358,808 points.
 - UP Depression & Anxiety Listening Group: 305,125 points.
 - Maidenhead Sea Cadets: 226,110 points.
 - Furze Platt Schools Association: 212,920 points.
 - Maidenhead Division Girl Guiding Activity Weekend: 212,429 points.
- 2.15 Voting rounds for Greenredeem are to become quarterly going forward. Results will be made available to Members at the next relevant meeting of the CPBSC.

Option	Comments
Award funds to one or more of the projects and match funding as considered appropriate.	This is the third of four voting rounds for 2016-17. £32,250 is in the budget for the 2016-17 financial year and £9,960 (31%) has so far been allocated. Members have the option to allocate match funding from the main pot.
Do not award funds this voting round. Funds will instead be carried forward to the next voting round.	Due to the low turnout for this voting round, Members may wish to roll funds forward.

3. KEY IMPLICATIONS

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
No. of projects	0	1-2	3-4	>4	1 April 2017

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
awarded funding per round through the PB scheme					
% increase in no. of eligible projects participating in the PB scheme 2016/17	0	1-5	6-10	>10	1 April 2017

4. FINANCIAL DETAILS

Financial impact on the budget

	2016/17	2017/18	2018/19
	Capital £32,250	Capital £'000	Capital £'000
Allocated	£9,960	£0	£0

5. LEGAL IMPLICATIONS

5.1 None.

6. VALUE FOR MONEY

6.1 Participatory Budgeting (PB) allows residents to influence how funding is allocated; ensuring the budget is spent to benefit their local communities in areas and on issues which are important to them. Voting is conducted online to minimise bureaucracy and cost.

7. SUSTAINABILITY IMPACT APPRAISAL

7.1 None.

8. RISK MANAGEMENT

Risks	Uncontrolled Risk	Controls	Controlled Risk
1. Lack of voting to the online survey and a consequent failure to have enough resident contribution to the PB initiative.	Medium	<ul style="list-style-type: none"> Ensure that each project is aware that they are responsible for their own marketing to ensure they receive enough votes to be awarded funds. RBWM marketing of the scheme highlighting the positive elements to the community. 	Low

Risks	Uncontrolled Risk	Controls	Controlled Risk
2. Insufficient choice is offered to residents to vote on/donate their points to	Medium	<ul style="list-style-type: none"> Regular review of schemes being added, with marketing assistance to ensure that under-represented areas or projects in the community have an equal opportunity at attracting votes. 	Low

9. LINKS TO STRATEGIC OBJECTIVES

9.1 If adopted, these recommendations will support the following strategic objectives:

Residents First

- Support Children and Young People
- Encourage Healthy People and Lifestyles
- Improve the Environment, Economy and Transport
- Work for safer and stronger communities

Value for Money

- Deliver Economic Services
- Invest in the future

Delivering Together

- Enhanced Customer Services
- Deliver Effective Services
- Strengthen Partnerships

Equipping Ourselves for the Future

- Changing Our Culture

10. EQUALITIES, HUMAN RIGHTS AND COMMUNITY COHESION

10.1 None.

11. STAFFING/WORKFORCE AND ACCOMMODATION IMPLICATIONS

11.1 None

12. PROPERTY AND ASSETS

12.1 None.

13. ANY OTHER IMPLICATIONS

13.1 None.

14. CONSULTATION

14.1 None.

15. TIMETABLE FOR IMPLEMENTATION

Date	Details
20/12/2016	Following approval, arrangements will be made to send the funding to the successful projects immediately.

16. APPENDICES

- 16.1 Appendix A - Geographical representation of voting.
Appendix B - Summary of projects and funding requested.
Appendix C - List of projects funded since 2014-15.

17. BACKGROUND INFORMATION

- 17.1 None.

18. CONSULTATION (MANDATORY)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
Cllr Samantha Rayner	Lead Member for Culture and Communities	07/12/16	08/12/16	
Russell O'Keefe	Director of Corporate and Community Services			
David Scott	Head of Governance, Partnerships, Performance and Policy	05/12/16		

REPORT HISTORY

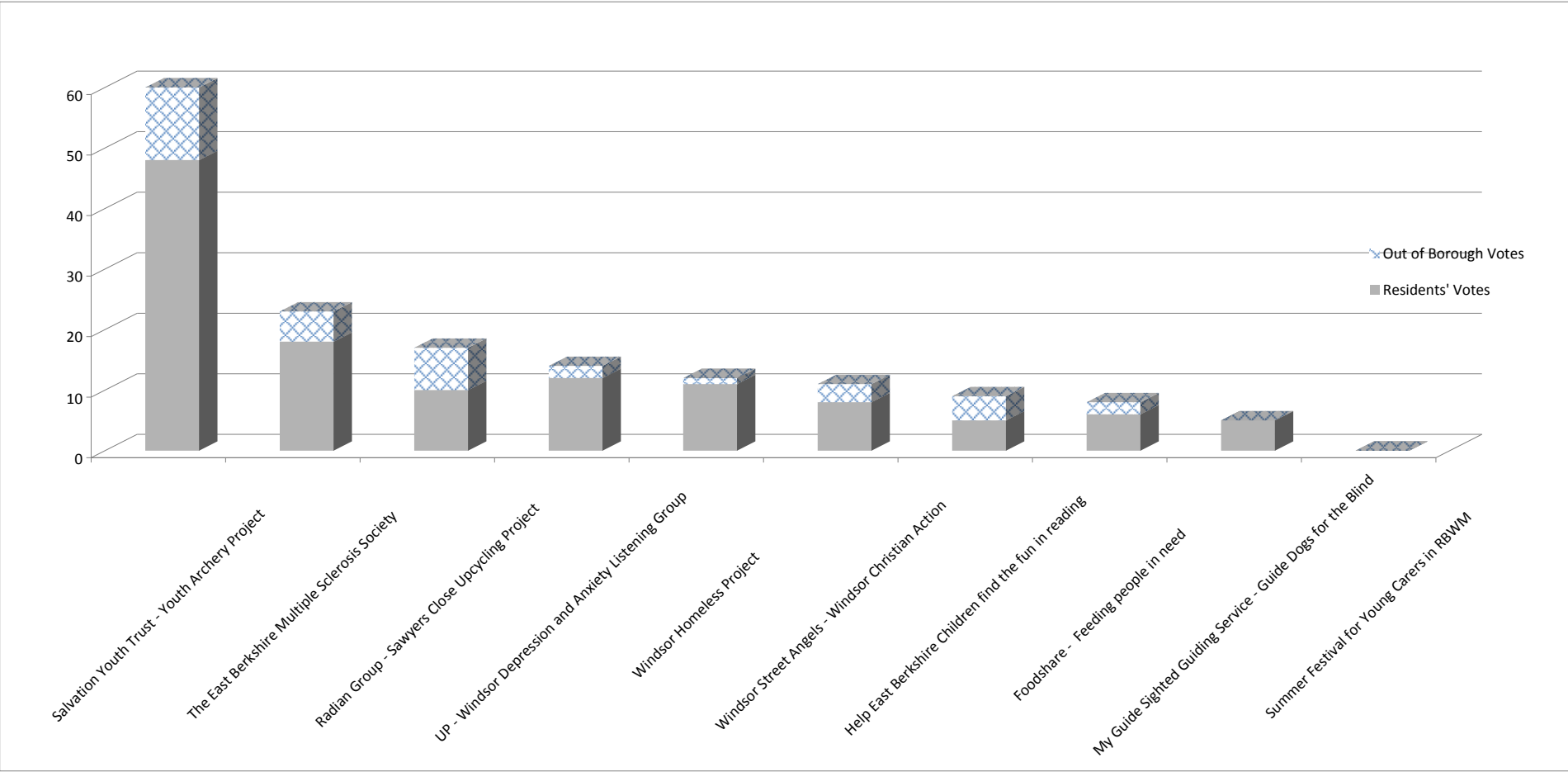
Decision type:	Urgency item?
Non-key decision	No

Report Author	Job title	Full contact no:
Anna Trott	Strategy & Performance Manager	01628 682953

Graphical representation of voting - June 2016

		Total	Resident's votes	Out of Borough Votes	% Residents	% Non Residents	% Total vote	Amount Requested	Match Funding	Number of rounds
1	Salvation Youth Trust - Youth Archery Project	60	48	12	80%	20%	38%	£2,000	£4,806	3
2	The East Berkshire Multiple Sclerosis Society	23	18	5	78%	22%	14%	£2,000	N/A	6
3	Radian Group - Sawyers Close Upcycling Project	17	10	7	59%	41%	11%	£650	N/A	1
4	UP - Windsor Depression and Anxiety Listening Group	14	12	2	86%	14%	9%	£2,000	N/A	2
5	Windsor Homeless Project	12	11	1	92%	8%	8%	£2,000	N/A	12
6	Windsor Street Angels - Windsor Christian Action	11	8	3	73%	27%	7%	£2,000	£5,200	8
7	Help East Berkshire Children find the fun in reading	9	5	4	56%	44%	6%	£1,500	N/A	4
8	Foodshare - Feeding people in need	8	6	2	75%	25%	5%	£2,000	N/A	9
9	My Guide Sighted Guiding Service - Guide Dogs for the Blind	5	5	0	100%	0%	3%	£2,000	N/A	13
10	Summer Festival for Young Carers in RBWM	0	0	0	0%	0%	0%	£2,000	N/A	4
		159	123	36						

Graphical representation of voting - June 2016



SUMMARY OF PROJECTS AND FUNDING REQUESTED

A brief summary of the project bids taken from the applications:

1. **Salvation Youth Trust - Youth Archery Project**
 To provide culturally sensitive support and activities for young people living in Maidenhead and the surrounding area. The Youth Archery project will support young people aged 8-18 who are affected by family problems, learning difficulties, social seclusion and integration and anti social behaviour.

Funding request	£2,000		
Match funding	£4,806		
Date Project Added	April 2016	No of Voting Rounds	3

2. **The East Berkshire Multiple Sclerosis Society**
 Our Physio is weekly at St Marks Hospital on a Saturday morning ongoing. The coffee morning is every Thursday at Sportsable ongoing. The physio helps with movement whilst the coffee morning is a place for people with MS to come and chat about anything and see they are not alone.

Funding request	£2,000		
Match funding	None requested		
Date Project Added	October 2015	No of Voting Rounds	6

3. **Radian Group - Sawyers Close Upcycling Project**
 Radian is a local housing association and we manage Sawyers Close. As part of a project to improve the environment along with the residents we are hoping to be able to hold an upcycling workshop on the estate for 10 residents. They will learn techniques and be able to take away something at the end of the day. We hope that residents will be inspired to upcycle their furniture in future instead of throwing it away reducing waste and improving the look of the estate, this project also opens up the possibility that some residents might want to take this further and create a small upcycling group collecting and upcycling furniture to sell on.

Funding request	£650		
Match funding	None requested		
Date Project Added	September 2016	No of Voting Rounds	1

4. **UP Group - Windsor Depression and Anxiety Listening Group**
 There is no completion date as we are an ongoing support group. But we do have various projects that we want to run if we were lucky enough to gain some funding. Such as more advertising and marketing so we can spread the word about our group to all of the Doctor surgeries in Windsor and surrounding areas, to health centres, hospitals etc. There are various other costs involved in running the group, such as Guest fees, hire of the church facilities, refreshments, advertising leaflets, printing costs, website hosting, etc that funding would help us to continue and grow.

Funding request	£2,000		
Match funding	None requested		
Date Project Added	June 2016	No of Voting Rounds	2

5. **Windsor Homeless Project**
Employing a support worker for one year to work on an individual basis with homeless and vulnerable people in Windsor.

Funding request	£2,000		
Match funding	None requested		
Date Project Added	August 2014	No of Voting Rounds	12

6. **Windsor Street Angels - Windsor Christian Action**
Street Angels is a voluntary organisation that patrols the streets of Windsor on Friday nights helping anyone who may become vulnerable in the night time community, ranging from the homeless to those who have become lost. This project is on going.

Funding request	£2,000		
Match funding	We have kindly be given donations from the following: Personal donations: £700 RBWM grant £1,500 Police and Crime Commissioner £ 3000. We predict a further £2500 from the ACT Foundation. We would be very grateful if you could match these donations of £5,200, in order to maintain our Friday night patrols and branch into Saturdays.		
Date Project Added	June 2015	No of Voting Rounds	8

7. **Help East Berkshire children find the fun in reading!**
A donation of £1,500 would help us to train and provide ongoing support to 5 more volunteers for a year, which in turn will help 15 children (each volunteer is assigned 3 children) develop their literacy skills and vastly enhance their education experience.

Funding request	£1,500		
Match Funding	None requested		
Date Project Added	February 2016	No of Voting Rounds	4

8. **Foodshare - Feeding people in need**
Providing food and help to people around Maidenhead who cannot afford to feed themselves properly. This is a perennial project.

Funding request	£2,000		
Match funding	None requested		
Date Project Added	April 2015	No of Voting Rounds	9

9. **My Guide Sighted Guiding Service - Guide Dogs for the Blind**
My Guide is our sighted guiding service that aims to help people who are blind and partially sighted to get out and about on their own terms.

Funding request	£2,000		
Match funding	None requested		
Date Project Added	June 2014	No of Voting Rounds	13

10. **Summer Festival for Young Carers in RBWM**
To take a group of our Young Carers to the National Annual Young Carers festival weekend in Southampton, from 24th June to 26th June 2016. They will be able to learn from peers, gain support and have some valuable respite from their caring role.

Funding request	£2,000		
Match funding	None requested		
Date Project Added	February 2016	No of Voting Rounds	4

APPENDIX C**LIST OF ORGANISATIONS FUNDED SINCE 2014-15**

Organisation	Funded
Family Friends in Windsor & Maidenhead	£10,000
King George VI Day Centre	£7,880
Norden Farm	£6,000
Windsor Boys' School	£5,729
Bray & Holyport Scout Group	£5,000
Windsor Horse Rangers	£4,800
Thames Valley Adventure Playground	£4,355
Alexander Devine Children's Hospice	£4,000
1st Maidenhead Sea Scout Group	£2,000
Community Services for People with Dementia and their Carers	£2,000
Knowl Hill C of E Academy	£2,000
Maidenhead Festival	£2,000
Singing for Lung Health	£2,000
Sunninghill Guides	£2,000
Windsor & Eton Sea Cadets	£2,000
Windsor Lions	£2,000
Thames Hospice	£1,995
The Marist School	£1,500
Assisting Berkshire to Read	£1,048
Berkshire East & South Bucks Women's Aid	£1,000
Phoenix Gymnastics Club	£1,000
Sebastian's Action Trust	£1,000
Windsor & Maidenhead Counselling Service	£1,000
Salvation Youth Trust	£743
155 Maidenhead ATC Squadron	£700
Speech Therapy for Children with Down's Syndrome	£500
	£74,250

LIST OF PROJECTS FUNDED SINCE 2014-15

Project	Funding	Awarded
Windsor Horse Rangers - New Tack Room/Tractor Shed	£2,000	August 2016
Alexander Devine Children's Hospice Service	£2,000	August 2016
Family Friends in Windsor & Maidenhead	£2,000	August 2016
KGVI Minibus Appeal	£1,960	June 2016
Singing for Lung Health Maidenhead	£2,000	June 2016
Knowl Hill C of E Academy Playground Transformation	£2,000	April 2016
Salvation Youth Trust - Youth Club	£743	April 2016
Speech Therapy for Children with Down's Syndrome	£500	April 2016
Family Friends in Windsor & Maidenhead	£2,000	February 2016
Refurbishment of Sunninghill Guide Hut	£2,000	February 2016
Windsor Lions - Children's Fun Fest for those with disabilities and learning difficulties	£2,000	February 2016
Windsor Horse Rangers - Equestrian Mirrors	£1,800	December 2015
Assisting Berkshire to Read - Volunteer Reading Mentors	£1,048	December 2015
Maidenhead Festival 2016	£2,000	December 2015
The Marist School - Netball Equipment	£1,500	October 2015
Norden Farm - Maidenhead Community Lantern Parade	£2,000	October 2015
KGVI Minibus Appeal	£1,960	August 2015
Windsor & Eton Sea Cadets	£2,000	August 2015
155 Maidenhead ATC Squadron - New Banner	£700	June 2015
Windsor & Maidenhead Counselling Service	£1,000	June 2015
Windsor Boys' School Boat Club	£2,000	June 2015
Phoenix Gymnastics Club - Play Gym Equipment	£1,000	June 2015
Windsor Boys' School Squash Club	£1,450	April 2015
Norden Farm - Jump In! Family Arts Festival	£2,000	April 2015
Thames Hospice Patient and Family Services	£1,995	April 2015
Thames Valley Adventure Playground Family Support	£555	April 2015

Windsor Boys' School Boat Club	£2,279	February 2015
1st Maidenhead Sea Scout Group - Boat Fund A	£2,000	February 2015
KGVI Silver Surfers	£2,000	December 2014
Alexander Devine Children's Hospice Service	£2,000	December 2014
Family Friends in Windsor & Maidenhead	£2,000	December 2014
Norden Farm - Maidenhead Community Lantern Parade 2014	£2,000	October 2014
Windsor Horse Rangers - New Tractor	£1,000	October 2014
Bray & Holyport Scout Group	£1,000	October 2014
Sebastian's Action Trust - Community Befriending Scheme	£1,000	October 2014
Bray & Holyport Scout Group	£4,000	August 2014
Berkshire East & South Bucks Women's Aid	£1,000	August 2014
Community Services for People with Dementia and their Carers	£2,000	August 2014
Thames Valley Adventure Playground Short Breaks	£3,800	June 2014
KGVI Day Centre	£1,960	June 2014
Family Friends - Family Support Work	£4,000	June 2014
	£74,250	

This page is intentionally left blank

Report for: ACTION



Contains Confidential or Exempt Information	NO - Part I
Title	Schools Participatory Budget Scheme – Autumn Term 2016 voting round
Responsible Officer(s)	Russell O'Keefe, Strategic Director of Corporate and Community Services
Contact officer, job title and phone number	David Scott, Head of Governance, Partnerships, Performance & Policy 01628 796748
Member reporting	Cllr Samantha Rayner, Lead Member for Culture and Communities
For Consideration By	Cabinet Participatory Budgeting Sub Committee (CPBSC)
Date to be Considered	19 December 2016
Implementation Date if Not Called In	Immediately
Affected Wards	All

REPORT SUMMARY

1. This report sets out the results of the Schools Participatory Budget (PB) scheme for projects voted for by the public during the Autumn Term 2016.
2. It recommends that Members award up to £6,000 to 5 or more projects based on public voting. This is the second of three rounds of voting for the 2016/17 financial year.
3. These recommendations are being made to ensure the Council delivers on its Participatory Budgeting commitments.

If recommendations are adopted, how will residents benefit?

Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
1. The Schools PB Scheme allows schools to access pots of money for specific projects.	Dependant upon when the particular school project that is awarded funding is implemented.
2. The Schools PB Scheme provides the opportunity for students to engage in a democratic process and to take real decisions about how a limited resource is spent. The scheme recognises that all pupils have something to contribute towards making their school and community a better place in which to live, work and learn.	Ongoing

1. DETAILS OF RECOMMENDATIONS

RECOMMENDATION: That the Cabinet Participatory Budgeting Sub Committee allocates the Schools Participatory Budget funds as they deem appropriate based on the results of the public voting, up to £6,000 per project.

2. REASON FOR RECOMMENDATION(S) AND OPTIONS CONSIDERED

- 2.1 The Schools Participatory Budget scheme was launched earlier this year and the second round of voting commenced in September 2016, running until 25 November 2016. A total of 14 projects took part in the second voting round and the full breakdown of votes cast for the projects can be found in Appendix A. A summary of all 14 projects together with details on funding amounts requested is attached at Appendix B.
- 2.2 Schools/school groups are able to apply for up to £6,000 per voting round to support their project, which will enable 5 or more projects to be supported each voting round. There are three voting rounds to coincide with the three school terms.
- 2.3 It was agreed that a weighting be applied to the votes cast to ensure that those schools with smaller pupil numbers are not disadvantaged in terms of potential voting numbers. Appendix C details the weighting applied to the voting for those projects submitted for each individual school. The weighting is based on the total pupil number per school based on the latest school census figure (October 2016).
- 2.4 The top 6 projects with the highest number of weighting adjusted votes are:
- Maidenhead Nursery School, with a weighted total of 400
 - Furze Platt Junior School, with a weighted total of 397
 - The Windsor Boys' School, with a weighted total of 293
 - Hilltop First School, with a weighted total of 177
 - Eton Wick C. E. First School, with a weighted total of 116
 - The Lawns Nursery School, with a weighted total of 58
- 2.5 The total number of votes cast was 5,466.

Option	Comments
Award up to £6,000 to five or more of the projects.	This is the second of three voting rounds for 2016/17. There is £100,000 in the budget for the 2016/17 financial year (£33,000 to be allocated in each voting round).

3. KEY IMPLICATIONS

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
% of allocated budget spend in accordance with	<90%	90 - 99%	100%	n/a	31 March 2017

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
agreed criteria.					

4. FINANCIAL DETAILS

Financial impact on the budget

	2016/17	2017/18	2018/19
	Capital £100,000	Capital £'000	Capital £'000
Allocated	£0	£0	£0

5. LEGAL IMPLICATIONS

5.1 None

6. VALUE FOR MONEY

6.1 Participatory Budgeting (PB) allows residents to influence how funding is allocated; ensuring the budget is spent to benefit their local communities in areas and on issues which are important to them. Voting is conducted online to minimise bureaucracy and cost.

7. SUSTAINABILITY IMPACT APPRAISAL

7.1 None.

8. RISK MANAGEMENT

Risks	Uncontrolled Risk	Controls	Controlled Risk
Lack of voting to the online survey and a consequent failure to have enough people contributing to the PB initiative.	Medium	Ensure that each school is aware that they are responsible for their own marketing to ensure that they receive enough votes to be awarded funds.	Low
Insufficient choice is offered to residents to vote on/ donate their points to	Medium	Schools will be contacted regularly to identify schemes to be added, with marketing assistance to ensure that under-represented areas or projects in the community have an equal opportunity at attracting votes.	Low
Specific interest or pressure groups take over specific	Medium	Members ultimately retain the democratic right to award or not	Low

Risks	Uncontrolled Risk	Controls	Controlled Risk
bids from schools to ensure that their own ends and requirements are met.		award public money to specific projects that have been nominated by specific schools and voted on	

9. LINKS TO STRATEGIC OBJECTIVES

9.1 If adopted, these recommendations will support the following strategic objectives:

Residents First

- Support Children and Young People
- Encourage Healthy People and Lifestyles
- Improve the Environment, Economy and Transport
- Work for safer and stronger communities

Value for Money

- Deliver Economic Services
- Invest in the future

Delivering Together

- Enhanced Customer Services
- Deliver Effective Services
- Strengthen Partnerships

Equipping Ourselves for the Future

- Changing Our Culture

10. EQUALITIES, HUMAN RIGHTS AND COMMUNITY COHESION

10.1 None

11. STAFFING/WORKFORCE AND ACCOMMODATION IMPLICATIONS

11.1 None

12. PROPERTY AND ASSETS

12.1 None

13. ANY OTHER IMPLICATIONS

13.1 None

14. CONSULTATION

14.1 None.

15. TIMETABLE FOR IMPLEMENTATION

Date	Details
-------------	----------------

Date	Details
20/12/2016	Following approval by the Cabinet Participatory Budget Sub Committee, arrangements will be made to send the funding to the successful school projects immediately.

16. APPENDICES

- 16.1 Appendix A – Results of Voting – Autumn Term 2016
Appendix B – Summary of projects and funding requested

17. BACKGROUND INFORMATION

- 17.1 None

18. CONSULTATION (MANDATORY)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
Internal				
Russell O’Keefe	Director of Corporate and Community Services			
Cllr Samantha Rayner	Lead Member for Culture and Communities	7 Dec 16	8 Dec 16	
Richard Bunn	Head of Finance			

REPORT HISTORY

Decision type:	Urgency item?
Non-key decision	No

Full name of report author	Job title	Full contact no:
Anna Trott	Strategy and Performance Manager	01628 796264

This page is intentionally left blank

School	Number on Roll*	Weighting	Votes received	Amended total
Maidenhead Nursery School	74	1.35	296	400.0
Furze Platt Junior School	364	0.27	1445	397.0
The Windsor Boys' School	813	0.12	2382	293.0
Hilltop First School	237	0.42	395	166.7
Eton Wick C.E. First School	156	0.64	181	116.0
The Lawns Nursery School	124	0.81	72	58.1
St. Edward's Royal Free Middle School	479	0.21	224	46.8
St Edmund Campion Catholic Primary	419	0.24	107	25.5
St. Edward's Royal Free First and Middle School	763	0.13	154	20.2
Oakfield First School	287	0.35	54	18.8
Kings Court First School	238	0.42	39	16.4
Churchmead CE (VA) School	370	0.27	39	10.5
Desborough College	713	0.14	41	5.8
Charters School	1691	0.06	37	2.2
Total	22247			

* School Census figure as at October 16

This page is intentionally left blank

Name of project	Description of project	Total requested
Eton Wick C of E First School - Early Year Outdoor Play Development	We have been looking at the development of our Early Years outside area. We have looked at the whole space and how we can divide the areas into different zones of play, using existing resources and creating new areas of play.	£6,000
King's Court First School – School Hall Acoustic Panels Project	The installation of acoustic panels into the school hall to reduce noise levels. This will facilitate improved communications to provide an enjoyable atmosphere for pupils and staff when used as a dining hall, and also for a variety of other school activities.	£5,389
Windsor Boys School - Smart Boards for New Maths Block Classrooms	The school wishes to create a centre of excellence for maths. As part of the building expansion scheduled for 2016/17 the maths block will move location and 7 new classrooms will be refurbished for maths. Current classrooms are spread out within the main school and use a dated projector system rather than smart boards.	£6,000
Maidenhead Nursery School- Where the Wild Things Are	We have identified a need to encourage and enhance our nursery children's gross motor skills. We have had a bespoke, natural play area designed to reinvent some of our outdoor space to encourage the children's physical development through large movements	£6,000
Desborough College - Teenage Writing Event	We would like to invite authors, a lecturer from a University and a journalist to give some lectures and run workshops for the boys at our school celebrating reading	£6,000

Name of project	Description of project	Total requested
	and creative writing.	
Furze Platt Junior School - Healthy Children: Fitness and Exercise Development	Create a fitness circuit for the children to use in lessons and during break and lunch. Completion of the circuit will gain points towards a 'Healthy Houses' competition.	£6,000
Charters School - A Greener and Cleaner Charters Community	To install 10 recycling bins around the Charters site to keep it clean and tidy whilst also raising awareness and increasing knowledge of environmental issues: an initiative that reflects Charters' commitment to sustainable thinking.	£5,316
Oakfield First School - Healthy Schools: Raised Vegetable Beds	Installation of ten raised beds and polly tunnels for each class, including a shared greenhouse and storage shed for equipment on the school grounds if required so that the children can learn how to plant, grow, maintain and prepare fruit and vegetables. Each class would have ownership and responsibility over their own raised bed and the Headteacher will offer awards for the best kept plot, tastiest produce, variety of produce etc.	£4,000
St. Edmund Campion Primary School - Installation of shaded area with picnic benches.	Installation of eight picnic benches made from recycled plastic bottles and a waterproof shade to provide a covered eating area and outdoor learning environment.	£6,000

Name of project	Description of project	Total requested
<p>St Edward's Royal Free Middle School - Improving playground facilities in line with healthy eating and healthy living.</p>	<p>We are looking to improve our playground facilities so that there are more practical and engaging physical activities on the KS2 playground and more grown up and social spaces for KS3.</p>	<p>£6,000</p>
<p>St Edward's Royal Free First and Middle School - Sensory and Reflection Garden</p>	<p>To create a utilitarian space that will give both schools an area for quiet and peaceful reflection.</p>	<p>£6,000</p>
<p>Churchmead School - Update English Corridor and Classrooms with technology and decor</p>	<p>To refurbish and update our tired and dated English classrooms and corridor. We plan to remove old tired open fronted cupboards with modern learning walls (concealed storage space and concealed screens) with 65 inch interactive screens into our four classrooms. New student table and teacher desking/PC's are needed. We also require three wireless charging trolleys to house 32 tablets for English, Maths and Science.</p>	<p>£6,000</p>
<p>The Lawns Nursery and Pre-Nursery School - Replace our outdoor learning all-weather</p>	<p>The outdoor learning space for our 2-3 year olds has an all weather surface that needs replacing as it is worn. We would like to take up the existing surface of recycled tennis balls and lay down a new one.</p>	<p>£5,000</p>

Name of project	Description of project	Total requested
surface		
Hilltop First School- Hilltop Mural and Garden	We have a key area of the school which is looking its age! The project is a revamp of a small playground area outside a Key Stage 2 classroom and the linked walkway for all children used at play times and lunch times.	£6,000